



MEETING NOTICE

Parks, Recreation & Arts Citizens Advisory Committee
Saturday, October 9th, 2021 8:15 a.m.

City Hall Council Chambers

**Don't forget at this point and time masks are required in
City Hall for everyone.**

1. Approval of July 14, 2021 Meeting Results
2. Municipal Planning Grant Central Park Schedule Findings
3. Logan Park
 - Construction Updates Phase 1
 - Municipal Planning Grant Round 22
4. Kilo Art Donation Project Update
5. Don Collins Memorial Honoring
6. ARPA Funds Update
7. Holiday Tree Lighting Event
8. Nominations for Chair, Vice Chair, Secretary Reminder
9. Unfinished Business
10. New Business for Parks, Recreation & Arts (limit 2 minutes, per person please)
11. Adjournment

Note: The Parks, Recreation and Arts Citizens Advisory Committee will consider and act upon the matters listed above and such other matters as may be presented at the meeting and determined to be appropriate for discussion at that time. PERSONS REQUIRING AN ACCOMMODATION TO ATTEND THE MEETING SHOULD CONTACT Ann-Marie Stagoski at (636) 812-9501, AT LEAST TWO (2) WORKDAYS PRIOR TO THE MEETING.

Next Potential Meeting November 13, 8:15am City Hall



Central Park Master Plan

Final Master Plan Report

August 27, 2021

ACKNOWLEDGEMENTS

CITY OF CHESTERFIELD

THOMAS MCCARTHY | DIRECTOR OF PARKS, RECREATION AND ARTS

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KARI JOHNSON | SUPERINTENDENT OF RECREATION

ANN-MARIE STAGOSKI | EXECUTIVE ADMINISTRATIVE ASSISTANT

PLANNING TEAM

JAY WOHLSCHLAEGER | PARTNER-IN-CHARGE

SCOTT RUNDE | PROJECT MANAGER

WES HAID | PRODUCTION LEAD



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INTRODUCTION

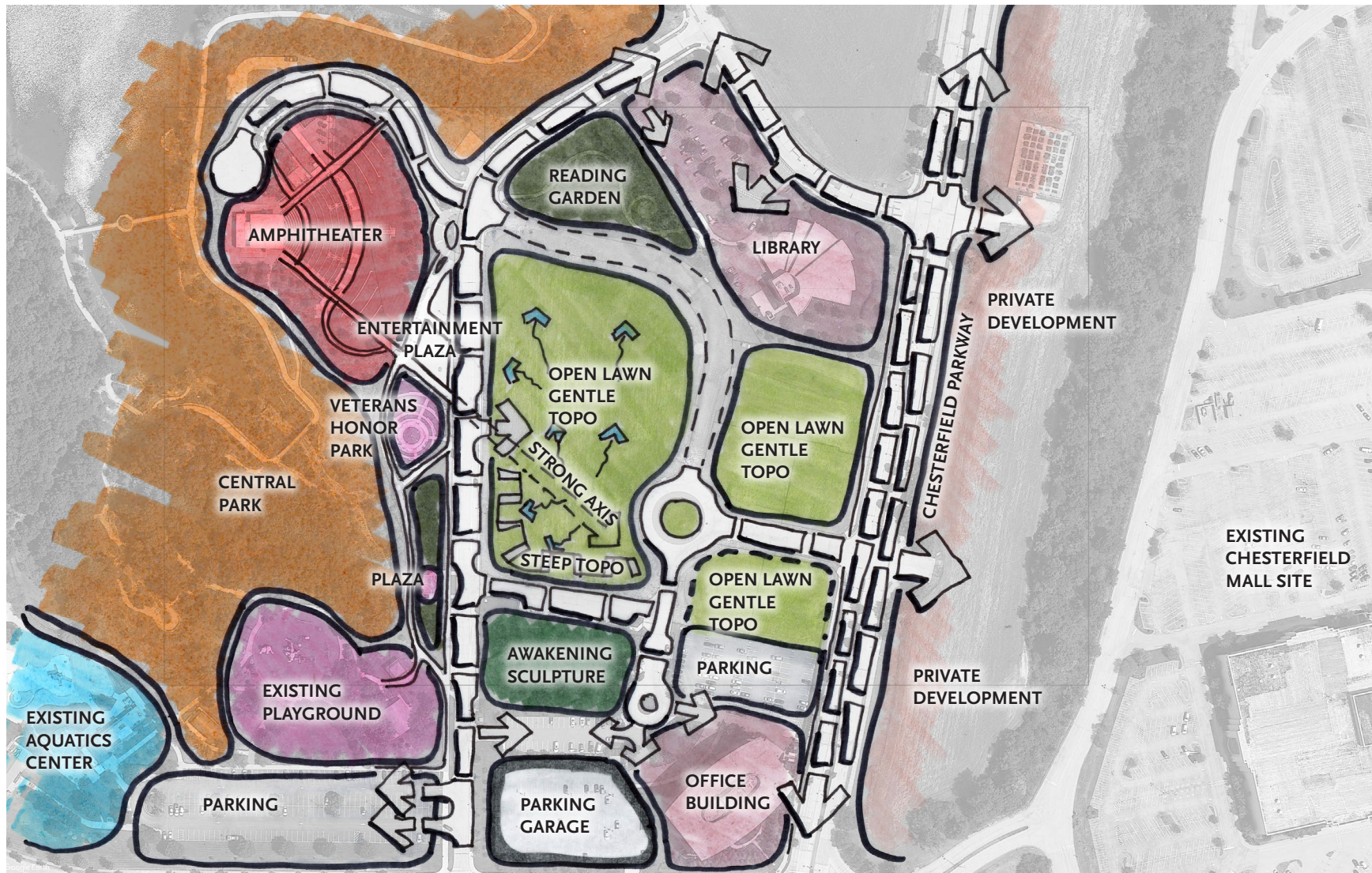
The City of Chesterfield, MO engaged SWT Design in the Winter of 2020 to conduct a parks master plan for an expansion of Central Park. The study area highlighted in the aerial image below includes approximately eight acres of undeveloped land directly to the east of Central Park. As a master plan, this document details the engagement and design process conducted with city representatives and the wider Chesterfield community that resulted in the final master plan concept for the expansion of Central Park. Included in this master plan document is a summary of feedback received from the community, a series of concept plans, the final master plan and an opinion of probable construction cost for the implementation of the master plan.

EXISTING CONDITIONS

The existing Central Park is approximately 55 acres in size and is located just off Chesterfield Parkway to the west of the Chesterfield Mall property and Sachs Branch Public Library. The existing park has a wide variety of amenities geared to users of all ages and interests. Some of the existing amenities and programming within the park includes trail networks, lake, playgrounds, amphitheater, aquatic center, restrooms, picnic areas, pavilions, memorials, and public art. The expansion area is located directly between Sachs Branch Library to the north and existing office buildings to the south. The site has previously been utilized for agricultural purposes and flexible use space for special events.



SITE ANALYSIS



SITE ANALYSIS, CONT.

FIELD VISIT

The design team visited the project site on February 26, 2021 to view existing conditions of the project site and surrounding context. The expansion project site is largely undeveloped with the exception of sewer structures located within right-of-way for a future roadway that bisects the 8 acre area.

Directly to the east of the expansion parcel the site is bounded by Chesterfield Parkway and the adjacent Chesterfield Mall property. Veteran's Place Drive runs along the west side of the expansion site. The west side of the site also includes the Chesterfield Amphitheater, Veterans Honor Park, and Central Park lake. The Chesterfield Family YMCA and Sach's Branch Library are located to the north of the project site. Directly to the south of the project site includes open space which houses the "Awakening" sculpture along with parking lots, a parking garage and an office building.

The existing site area generally slopes east to west and is currently roughly graded and surfaced with turf type grasses.





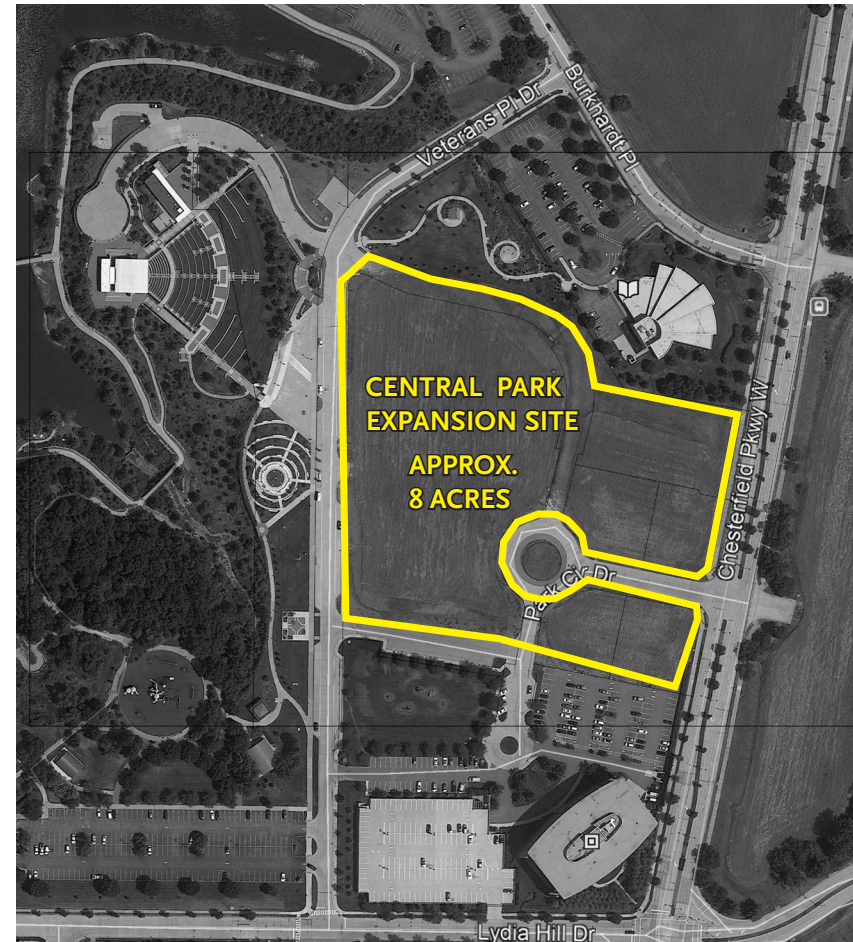
ALIGNMENT WITH EXISTING PLANS

PARKS, RECREATION & ARTS MASTER PLAN KEY RECOMMENDATIONS

- Enhance the new park space for everyday use of residents
- Land has been purchased for expansion of Central Park
- Build Loop Road to provide better traffic flow and additional parking for the park.
- Build pickleball complex in the new space to provide the community with additional park amenities at a central location.

POTENTIAL PROGRAMMING IDEAS BASED ON PREVIOUS PLANNING DOCUMENTS

- Flexible event space for more community programs
- Event / passive use lawn and hardscape plaza space
- Unique shade structures and interactive lighting
- Landforms / berms / terraced seating areas
- Sculpture and public art
- Permanent and/or temporary parking
- Roadway removal / realignment
- Future development / parking around park

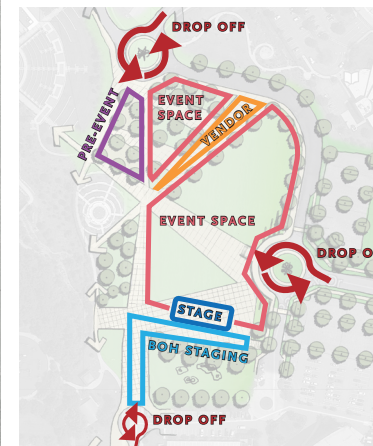


CONCEPT DESIGN ALTERNATIVES



KEY

- 01 ENTERTAINMENT PLAZA AREA
- 02 PRIMARY REINFORCED EVENT LAWN / OPEN TURF
- 03 SECONDARY EVENT LAWN / OPEN TURF
- 04 KEY ENTRANCE PLAZAS
- 05 CENTRAL CIRCULATION SPINE / PLAZA
- 06 POTENTIAL STAGE SETUP LOCATION
- 07 SLOPED / TERRACED SEATING LAWN
- 08 STREET BUILD OUT, VENDOR / EVENT STAGING
- 09 EXISTING STREET / CIRCULATION MAINTAINED
- 10 REMOVE EXISTING STREET CONNECTION
- 11 ENTRY SCULPTURE/FEATURE
- 12 POTENTIAL PARKING OR FUTURE DEVELOPMENT
- 13 NEW DROP OFF ZONE
- 14 NEW ROUNDABOUT



EVENT USE DIAGRAM

CONCEPT A

This concept reflects the formal geometry of the amphitheater and Veterans Honor Park. Extending from the south amphitheater entry walk a central spine connects to the Veterans Honor Park and an expanded Entertainment Plaza before continuing through the expansion property to a new park pedestrian entry at the Park Circle Drive roundabout. The grade in the expansion parcel is proposed to be cut down so it feels like a continuation of the existing park and the addition of walls along Park Circle drive will create an overlook into the park from the roundabout and an entry stair with

accessible walks down into the expanded park.

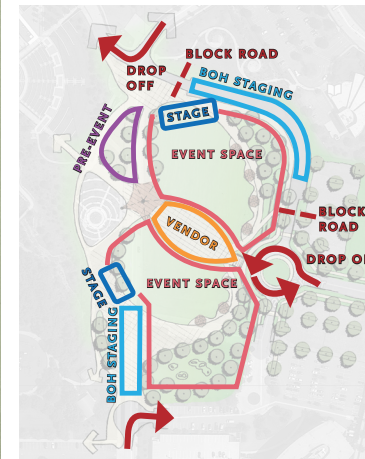
Two lawn panels in the center of the property provide open space for festival gathering and open park use. A large plaza at the south end of the park provides a location for event stage setup and seasonal activities. A system of walks throughout the site and along the perimeter connect to the existing park walks and provide shaded seating and vendor booth setup opportunities within the expansion site. Between these walks are additional green space for play, art installations or landscape areas.

CONCEPT DESIGN ALTERNATIVES



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- 01 ENTERTAINMENT PLAZA AREA
- 02 ICONIC PAVILION / SHADE STRUCTURE
- 03 MAIN REINFORCED EVENT LAWN / OPEN TURF
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- 14 ENTRY SCULPTURE / FEATURE



EVENT USE DIAGRAM

CONCEPT B

This concept is organized around two large event lawns / open green spaces located north and south of a central plaza. The plaza is anchored on the west edge by a large signature shelter that can be programmed for festivals and provide an additional shelter within the park. The east end of the plaza terminates at the Park Circle Drive entry.

The lawn panels and paved plazas and walks create a multiuse event space and provide a variety of park use areas. Plaza areas at the north and south

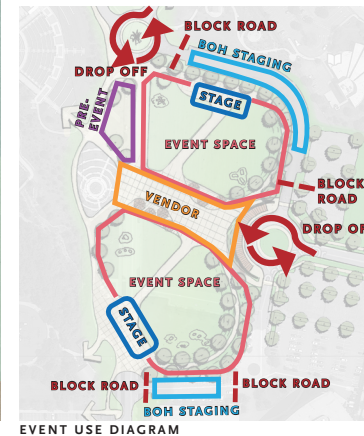
ends of park expansion create pedestrian entries and social spaces. These areas are sized and oriented to support festival stages at each location for flexibility in configuration and allow for multiple smaller events to occur at one time within the park. The west side perimeter walk engages tree filled edges to the park and access to shade structures located along the edge of the lawn panels. The tree filled edge on the south side of the park encompasses The Awakening, bringing it even more into the park. Overall the perimeter walks, plazas, and central plaza will support a variety of events and activities while creating a perimeter trail with connections to adjacent sidewalks and internal park trails.

CONCEPT DESIGN ALTERNATIVES



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- 15 SCULPTURE / ARTWORK INCORPORATION
- 16 NEW ROUNDABOUT



CONCEPT C

Similar to the other concepts the grade in the expansion parcel is proposed to be lowered to match the existing park, creating an overlook at the Park Circle Drive roundabout. The overlook is expanded to include a trellis or shade structure and social gathering space with the stairs and accessible walk down into the park moved to the north and south ends of the overlook. This expanded area will be a landmark from Chesterfield Parkway and within the park, creating a visual entry for Central Park on the east side.

Within the expansion property a central paved spine leads from the east

park entry to the Veterans Honor Park and the expanded entertainment plaza. The event lawn is divided into four panels separated by the spine and internal circulation walks. The Awakening is incorporated into the southeast lawn panel and the other three lawn areas can be activated with sculpture installations. The shape of the lawn panels overlap the central spine creating areas for shade structures that engage the spine and lawn. A smaller plaza at the north end of the park provides a secondary activity area. Perimeter walks connect to the existing park walks and provide shaded seating and vendor booth setup opportunities.

CONCEPT ALTERNATIVES COMMUNITY FEEDBACK



1.52



2.06



2.46

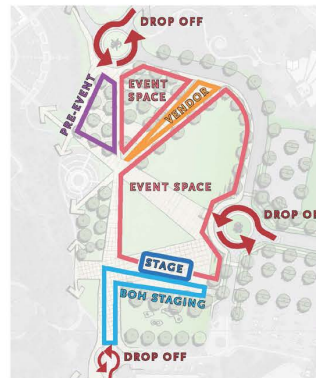
Community was asked to identify their preferences, likes, and dislikes of each concept via an online survey. 50 people participated over approximately two weeks from March 18th to March 31st. Overall the community members who respond to the online survey preferred Concept C. *(the numbers below each concept above is an aggregate score based on a number one preference ranking receiving three points, number two priority receiving two points and number three priority receiving one point.)*

CONCEPT A - COMMUNITY FEEDBACK SUMMARY



KEY

- 01 ENTERTAINMENT PLAZA AREA
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PROS

- Removal of Veteran's Place Dr. thru the Park
- Incorporation of Awakening into the Park
- Green space and separate lawns for use
- Large walkways / paved areas for events
- Incorporation of shade trees

CONS

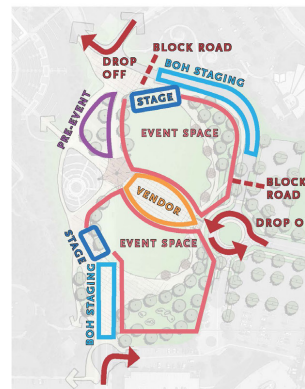
- Design too angular/geometric/rigid
- More green space should be included/minimize paving
- Would like to see inclusion of shade/pavilion structure
- Additional parking is needed
- Should include location for more than one stage
- Should include feature for use outside festivals / community events
- Concerned closing road will limit access to center of park

CONCEPT B - COMMUNITY FEEDBACK SUMMARY



KEY

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- 11 SOLAR PANELS / SHADE STRUCTURE
- 12 POTENTIAL PARKING OR FUTURE DEVELOPMENT
- 13 NEW DROP OFF ZONE
- 14 ENTRY SCULPTURE / FEATURE



PROS

- Like the removal of Veteran's Place Dr. thru the Park
- Like the organization and flexibility of spaces, aesthetically pleasing design, balanced hardscape and softscape areas
- Like the Iconic pavilion, terraced seating and shade structures
- Like the option for multiple events

CONS

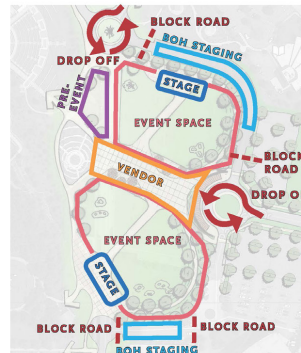
- More green space should be included/ minimize paving
- Additional parking is needed
- Awakening feels separated from the park
- Concerned closing road will limit access to center of park
- Consider including park features not geared toward festival use

CONCEPT C - COMMUNITY FEEDBACK SUMMARY



KEY

- 01 ENTERTAINMENT PLAZA AREA
- 02 ICONIC PAVILION / SHADE STRUCTURE
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PROS

- Like the removal of Veteran's Place Dr. thru the Park
- Lots of multifunctional space, like the increase scale of open spaces, seems like it would work well for festivals
- Like the pavilion location, traffic flow and, connection of walkways
- Like the inclusion of art and Awakening into the space
- Like the central spine with shade structures and space for vendors during events.

CONS

- Could you a bit more visual interest
- More continuous green space should be included/ minimize paving
- Concerned closing road will limit access to center of park and limit traffic flow
- Consider including park features not geared toward festival use

FINAL MASTER PLAN - PRESENTED AT OPEN HOUSE 2

OVERVIEW

The final master plan for the Central Park eight acre expansion encompasses the vision of the community which provides a flexible use space that enhances the property for everyday park use as well as potential future events that could be housed on the site. The concept plans developed throughout the process along with input from city officials, staff, and the community are incorporated into the development of the final master plan. This concept plan will complement the existing uses and amenities in the surrounding park area and provides new amenities which will further enhance the functionality, aesthetics, and activity within the space.

FLEXIBLE USE OPEN SPACE

A key element of this plan was to maintain the existing openness of the site to the extent possible while also providing spaces which can be utilized for various uses. The design provides for large connected open spaces to be integrated directly into the east end of the existing Central Park. This will allow for a multitude of uses ranging from everyday passive park use to special events with more intense use of the space.

SITE CIRCULATION

The elimination of Veteran's Place Dr. along the park paired with the removal of the drive directly north of the "Awakening" will provide the space with a more direct connection into the existing trails and pedestrian network located in Central Park. The proposed walkways are designed to strike a balance of providing sufficient size for everyday and special event use, while minimizing the amount of impervious area that is added to the project size. Vehicular circulation will be maintained by implementing the previously planned roadway that connects from Park Circle Dr. north to Veteran's Place Dr. Parking is added along the new drive and the east portion of the property to help ensure sufficient access to the site by community members. ADA accessible parking is planned to be located near key activity hubs on the project site to provide more direct access for special events and the existing Veteran's Honor Park.

LANDSCAPE AND STORMWATER MANAGEMENT

The large open spaces located within the project site will be largely surfaced with turfgrass to allow for maximized flexible uses of the space. The intent of this plan as further detail is developed is to incorporate planting areas where appropriate that are composed of native plant species which will provide habitat and food sources for pollinators and other beneficial native insects and organisms. The periphery of the open spaces should be planted with canopy trees to help provide shade in the area. The design and installation of stormwater BMPs (best management practices) will be coordinated with MSD and incorporated into the site as the project develops.

PAVILIONS AND OTHER SITE AMENITIES

This design includes the incorporation of an iconic shade structure which can function as an activity hub, transition space for special events, and for everyday use. A pergola structure along the existing Park Circle Dr. can provide a comfortable gathering space and overlook into the park. Additional site amenities that should be incorporated into the site as the plan is developed should include site furnishings, utilities to support site uses, lighting, and directional signage. This plan also includes the incorporation of pickleball courts to help provide access to this type of recreational amenity to the surrounding community in this portion of the City. The intent of this plan is to utilize the site's topography to provide seating opportunities along the east edge of the main open space for everyday passive use and special events. It was also mentioned during the public meeting that there was a desire to incorporate public restrooms into the design to allow for better access to this amenity in the area.

PUBLIC ART

This plan seeks to more directly integrate the existing "Awakening" sculpture piece into the park. Additionally, this plan calls for incorporating other public art pieces into the site when opportunity allows.



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- 10 REMOVE EXISTING STREET CONNECTION
- 11 OVERLOOK PLAZA / PERGOLA
- 12 POTENTIAL FUTURE PARKING
- 13 ACCESSIBLE PARKING
- 14 ENTRY SCULPTURE / FEATURE
- 15 SCULPTURE / ARTWORK INCORPORATION
- 16 PICKLEBALL COURTS (6 TOTAL)

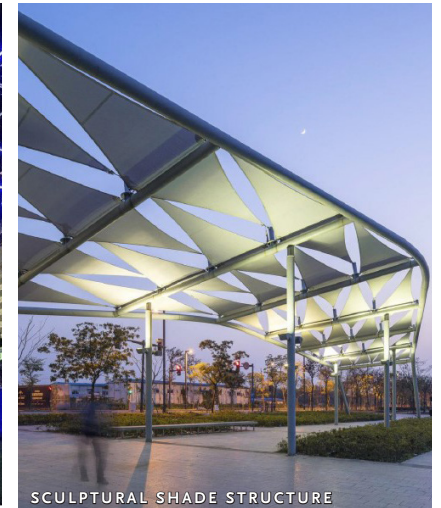
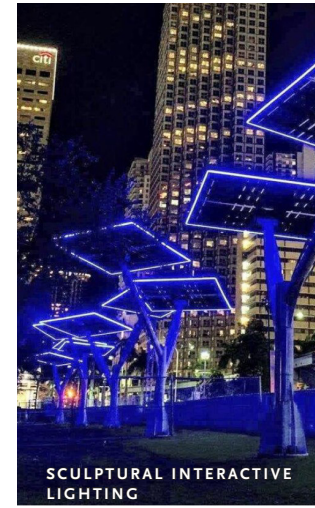


FINAL MASTER PLAN - CONCEPT IMAGERY



Example concept imagery presented at open house #2.

FINAL MASTER PLAN - CONCEPT IMAGERY



Example concept imagery presented at open house #2.

FINAL MASTER PLAN - CONCEPT IMAGERY



Example concept imagery presented at open house #2.

COST OPINION / CONCLUSION

Included on the next page is an opinion of probable construction costs for the implementation of the Central Park Expansion master plan. The costs are based on available information obtained by the design team during the master plan phase of work, and should be refined as design development continues and more detail is defined. Costs are based on 2021 construction costs and are subject to fluctuation in the market place. This information is to be used in conjunction with the master plan to establish a logical sequence of budgeted projects to be implemented by the city of Chesterfield.

CONCLUSION

The master plan is only the first step in the successful expansion of the Central Park property. Following the completion of this planning effort, The City will proceed with phasing the design and implementation of this master plan. It is anticipated to complete the design in multiple phases funded through a combination of sources including the Municipal Park Grant program, budgeted funds, and in-house construction services.

1 Demolition & Site Prep				
Item	Quantity	Unit	Unit Cost	Subtotal
Erosion Control	1	al	\$15,000.00	\$15,000.00
Earthwork - Grading	1	al	\$25,000.00	\$25,000.00
Earthwork - Haul Off	1	al	\$150,000.00	\$150,000.00
Roadway Removal	1	al	\$185,000.00	\$185,000.00
Misc. Site Removals (Lighting, Furnishings, Walkways, etc.)	1	al	\$40,000.00	\$40,000.00
Sewer / Water Utility Modifications	1	al	\$100,000.00	\$100,000.00
Electrical Utility Modifications	1	al	\$70,000.00	\$70,000.00
			Subtotal	\$585,000.00
2 Hardscape				
Item	Quantity	Unit	Unit Cost	Subtotal
New Roadway - Incl. base, curbs, and gutters	1	al	\$300,000.00	\$300,000.00
New Comfort Station - Mens/Womens, Family Room, Storage, Mecl	1	al	\$1,200,000.00	\$1,200,000.00
Concrete Walkway - Standard Broom Finish	124,000	sf	\$10.00	\$1,240,000.00
Asphalt Parking Areas - Including paving, curbs, etc., striping	67,500	sf	\$6.00	\$405,000.00
Pickleball Courts - 6 courts	1	al	\$300,000.00	\$300,000.00
Pergola Structure - approx. 120 LF - metal strcuture	1	al	\$200,000.00	\$200,000.00
Iconic Pavilion Structure - Tensioned Fabric Structure	1	al	\$750,000.00	\$750,000.00
Site Lighting (Slavaged Street Lighting, Pedestrian Lighting, etc.)	1	al	\$300,000.00	\$300,000.00
Pre-event Area Fencing - 6' Coated Chainlink	580	lf	\$45.00	\$26,100.00
Terraced Seatwalls - Snapped Natural Stone Slabs	125	ton	\$550.00	\$68,750.00
Entry Plaza Hardscape Improvements	1	al	\$120,000.00	\$120,000.00
Pedestrian Guardrail	225	lf	\$150.00	\$33,750.00
Retaining Wall (avg. 3' ht.)	675	sf/f	\$45.00	\$30,375.00
			Subtotal	\$4,973,975.00
3 Landscape				
Item	Quantity	Unit	Unit Cost	Subtotal
Canopy Trees	85	3" Cal.	\$600.00	\$51,000.00
Flowering Trees	12	2" Cal.	\$440.00	\$5,280.00
Evergreen Trees	12	8' ht	\$480.00	\$5,760.00
Planting Area (Shrubs, Perennials, Amended Topsoil, and Mulch)	35,000	sf	\$4.50	\$157,500.00
Turf (assumed some topsoil can be salvaged from site)	248,300	sf	\$0.75	\$186,225.00
			Subtotal	\$405,765.00
4 Storm Water Enhancement / Bio-swales				
Item	Quantity	Unit	Unit Cost	Subtotal
BMPs WQ Basins	13,500	sf	\$4.00	\$54,000.00
Bio-swales (Parking Lots)	400	lf	\$25.00	\$10,000.00
			Subtotal	\$64,000.00
5 Miscellaneous				
Item	Quantity	Unit	Unit Cost	Subtotal
Bollards	80	ea	\$1,000.00	\$80,000.00
Site Furnishings	1	al	\$50,000.00	\$50,000.00
Sculpture / Pulic Artwork	1	al	\$75,000.00	\$75,000.00
Entry Signage	1	al	\$50,000.00	\$50,000.00
			Subtotal	\$255,000.00
6 Irrigation				
Item	Quantity	Unit	Unit Cost	Subtotal
Irrigation	142,000	sf	\$1.25	\$177,500.00
			Subtotal	\$177,500.00
			Sub total:	\$6,461,240.00
			8% Contractor's General Conditions & Mobilization	\$516,899.20
			7% Contractor Overhead and Profit	\$452,286.80
			12% Design and Engineering/Permitting Fees	\$775,348.80
			10% Construction Contingency	\$646,124.00
			Grand Total:	\$8,851,898.80

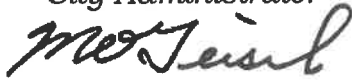
KEY

ea. - each
lf. - linear foot
ls. - lump sum
sf. - square foot
al. - allowance

sf./f. - square foot of wall face
cy. - cubic yard
sy. - square yard
N.I.C. - not in contract
Cal. - caliper
Ht. - height

Mike Geisel

City Administrator



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Phone 636-537-4711

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OFFICE OF THE CITY ADMINISTRATOR

TO: Mayor & City Council

Date: August 25, 2021

RE: American Rescue Plan Act.

The American Rescue Plan Act (ARPA) was signed by President Biden on March 11th, 2021. It is the stated purpose of this legislation to support the immediate pandemic response, bring back jobs, and lay the groundwork for a strong and equitable recovery. Cities, towns and villages across America will receive \$65.1 billion under the bill. \$1.272 billion will be distributed to Missouri municipalities. Cities designated as "metro" or "entitlement" (generally over 50,000 population) will receive their payments direct from U.S. Treasury. Municipalities, like the City of Chesterfield, with populations under 50,000 are to receive their ARPA payment from the State of Missouri. ARPA refers to these municipalities under 50,000 as NEU's - non-entitlement units of government. The information provided herein is intended to summarize the important components and issues specifically impacting the City of Chesterfield. This is not intended to be a full analysis of the legislation, guidance, and strategies related to ARPA.

Since the passage of the act, Staff has worked aggressively to define at least three critical issues related to this funding;

- 1) How much will the City of Chesterfield receive?
- 2) What can these funds be used for and are there any restrictions on the use of the funds?
- 3) What is the timing and reporting requirements for these funds?

Metropolitan cities with populations over 50,000 have already received partial funding directly from the Federal Government. However, for cities with populations of less than 50,000 (Non-Entitlement Units - NEU's), the Federal Government is distributing funds through each State, who then are required to pass those funds through to each NEU based on each agency's per-capita share. The State is responsible for distributing the entire allocation for NEU's after they have determined the cumulative total population of all Missouri NEU's.

Chesterfield staff has already updated and submitted documents anticipated to be required prior to the State distributing the NEU pro-rata share.

The Missouri Office of Administration has notified us (see attached e mail dated 8/19/2021) that the **Chesterfield allocation is \$9,592,482.51 and the first tranche payment (\$4,796,241) has already been deposited in Chesterfield's account.**

Funds provided to each municipality, must be spent by the end of calendar year 2024. Local NEU governments will receive their distribution in two tranches, with 50% provided in 2021 and the balance delivered approximately 12 months later. The City will deposit these funds in a separate, segregated, interest bearing account. It is important to recognize that although these funds will be distributed in two tranches, half in 2021 and half in 2022, **the funds have to be expended in accordance with the conditions and restrictions provided in the act, or the recipient must refund the Federal government.**

Although the act was signed in March, the Department of Treasury was tasked with providing guidance for the use of these funds, under the following legislated categories of uses:

The Act provides a substantial infusion of resources to meet pandemic response needs and rebuild a stronger, and more equitable economy as the country recovers. Recipients may use these funds for the following purposes:

A) Support public health expenditures, by, for example, funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff

B) Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector

C) Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic

D) Provide premium pay for essential workers, offering additional support to those who have and will bear the greatest health risks because of their service in critical infrastructure sectors

E) Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

There were also, specifically prohibited uses of these funds:

- Funds cannot be used to directly or indirectly to offset tax reductions or delay a tax or tax increase;
- Funds cannot be deposited into any pension fund.
- Eligible uses cannot include contributions to rainy day funds, financial reserves, or similar funds.
- Eligible uses cannot include payment of interest or principal on outstanding debt instruments, or other debt service costs.
- Eligible uses cannot include satisfaction of any obligation arising under or pursuant to a settlement agreement, judgement, consent decree, or judicially confirmed debt restructuring.

In addition to researching and reviewing the legislation, including multiple versions of Department of Treasury guidance documents, Staff has also participated intensely in multiple informational and educational forums, as well as participating actively in our respective peer professional associations.

It should be obvious, that eligible categories A & B are of little value to the City. Due to the demographics of our community and since the City does not operate either a water or sewer utility, there are few opportunities in Category E. However, Category E does provide for upgrading the City's aging technology, thereby expanding broadband access within the governmental operation. As such, in order for the City to maximize the benefit of the ARPA funds and to be able to establish qualified eligibility for these funds, our path leads us through Category C, Replace Public Sector Revenue Loss. However, please understand that although revenue replacement is an eligible category, once the funding has been "claimed" for that purpose, the NEU must still use that revenue for an eligible governmental purpose, albeit somewhat less stringent.

Finance Director Jeannette Kelly has developed a high level of confidence, **that the City of Chesterfield will be able to meet the revenue loss criteria for the full amount of Chesterfield's allocation, based on revenue losses in 2020 and 2021.** It is our belief and understanding that once Chesterfield has documented that the funds are qualified under the Federally defined process for calculating revenue losses, those funds still have to be used for legitimate "governmental purposes". The prohibitions against their direct use for the four previously described uses remain in effect.

For reporting, tracking, and transparency, it is critically important that the City identify a strategy to comply with the ARPA requirements, while concurrently maximizing the benefit to the City. It should also be understood that while the strategy outcomes described herein are intended to fully describe and communicate the net, end result; the internal processes and fund accounting necessary to achieve the end goal are much more complicated and would require

further, separate communication. Fund accounting will involve multiple fund transfers, several of which will have offset other budgetary allocations.

Strategy:

It must be understood that all expenses must meet the ARPA eligibility criteria. Receipt of ARPA funds occurs in the first two consecutive years and all expenditures must be incurred prior to December 31st, 2024. Accordingly, the receipt of revenues and timing of expenditures must also be coordinated.

- 1) **Establish a new, segregated fund for receipts and expenditures of ARPA transactions**, where all Federal ARPA receipts and expenses are deposited and accounted for.
 - a. This segregates the funding from the four primary funds
 - b. This provides for continued annual comparisons of the four primary funds without having to explain large spikes in both revenues and expenditures.
- 2) **Fund those programs which otherwise would be funded by the General Fund – Fund Reserves**, due to Loss of Public Revenue: \$5,635,000.
 - a. Direct \$4 million of the total ARPA allocation towards the public safety fund for the purpose of funding Police Officer Compensation over the eligible period. This in turn, directly reduces the otherwise necessary subsidy from the General Fund – Fund Reserve due to inadequate Public Safety fund revenues.
 - b. Fund those essential, unfunded programs that are not included in the annual budget. (E.g. \$1.635 million for the Eberwein Trail reconstruction, Emerald Ash Borer program, and the Snow Removal Reimbursement program)
- 3) **Fund governmental operations that have been sacrificed, reduced, delayed, or otherwise deferred** due to Loss of Public Revenues associated with the Pandemic.
 - a. Recognizing that the public was impacted by the pandemic by reduced access to facilities, programs, and events; Fund new, municipal programs, activities, facilities, and improvements that directly benefit the public who have experienced the loss of services, programs, and facilities due to the pandemic response, loss of revenue, and health restrictions.
 - b. Fund deferred maintenance, repair, and replacement of public assets that have been sacrificed due to limited revenues and the pandemic response. Utilize the one-time funding for allowable governmental expenditures, that have been deferred, delayed, or otherwise were not funded due to the City's financial constraints.
- 4) **Complete and File the required accounting and reporting documents** as defined by ARPA.

There is a four-year time component embedded in this strategy, which creates an additional dimension and is described in a separate spreadsheet, provided as an exhibit attached hereto. A list of the recommended estimated expenditures is provided below:

Fund \$4 M transfer to Public safety Fund – PD Labor cost	\$4,000,000
Fund full reconstruction of Eberwein Park Walking Trails	\$600,000
Construct pickle ball courts	\$300,000
Add F Quad fencing to prevent vandalism and promote safety	\$17,000 ✓
Fund Fall Festival (4 years)	\$160,000
Fund final year of EAB	\$575,000
Fund three years of snow removal reimbursement	\$510,000
Fund Enhanced Independence Day event – (3 years)	\$75,000
Additional synthetic infields (hope to leverage)	\$500,000
Entertainment Plaza tables/shade and lights	\$8,000 ✓
Backhoe replacement	\$120,000
Portable metal detectors for event security	\$8,500 ✓
New Restroom\Concessions @ CP-Amphitheater	\$450,000
Entertainment Plaza artificial turf	\$25,000
Back of house improvements at Amphitheater	\$375,000
Mall space, seniors, youth, events 3 years	\$165,000
Construct public archery range	\$45,000
Holiday Festival, Tree Lighting @ Central Park (4 years)	\$140,000
Replace and Upgrade Network firewall	\$25,000
Network infrastructure, expand broadband capacity	\$10,000
Update Audio-visual technology	\$150,000
Parks Vehicle Replacement (vehicles exceed replacement policy)	\$225,000
¾ ton Parks Maintenance truck	
2 – 1 ton Parks Maintenance Flat-bed truck	
½ ton Parks Maintenance truck	
Parks SUV	
Parks Security Camera Replacements	\$25,000
Beautification Area vegetative replacements	\$75,000
CVAC Generator	\$37,000
Leisure Pool Painting	\$25,000
Park equipment trailer replacements 3 @ \$5,500 each	\$16,500
City Hall flooring, shades, remove solar & elevator upgrades	\$480,000
CVAC Concessions HVAC replacement	\$66,000
CVAC Concessions Water Heaters	\$23,000
City Hall Exterior Painting	\$14,000
Dredging\Sediment removal, City Hall Ponds	\$19,000
City Hall Fire Suppression Repair – Sprinklers	\$11,000
Load Bearing Vests	\$35,625
Firearms Training Simulator	\$50,000
Fitness Equipment replacement	\$10,000
City Hall Landscaping, irrigation, and tree replacements	\$125,000

Replica Software, 4-year subscription
Preliminary total

\$50,000
\$9,520,625

It should be re-stated, that the Federal spending limitations are somewhat amorphous and the Treasury Department guidance continues to evolve. As such, when conditions or assumptions change, it may be necessary to review the afore-stated strategy.

The described strategy meets our stated goals. **Spending the Federal funds in this way directly benefits the public with new and enhanced programs, facilities, and events. The strategy provides funding for necessary deferred or deleted capital equipment and facilities. The strategy protects fund reserves and debt pre-payment accounts by funding select programs and activities that would otherwise require use of fund reserves or further deferrals or deletions. Finally, this strategy provides additional flexibility to City Council during the 2022 – 2024 budget years, while recognizing that the parks fund debt service is scheduled to decrease substantially in 2026.**

I look forward to discussing this with the F&A Committee at our next meeting, at which time Staff requests further direction from City Council. If the F&A Committee finds the described strategy acceptable, a favorable recommendation would be forwarded to City Council for approval by the full Council. Ultimately, these decisions impact our annual budget preparation and all efforts that stem from the budget as a policy document.

DONOR OPPORTUNITIES FORM

CENTRAL PARK/AMPHITHEATER	☐ TREE \$450	☐ ART \$	☐ 4"x8" BRICK PAYER \$100	☐ 8"x8" CONCRETE PAYER \$225	☐ 12"x12" CONCRETE PAYER \$850
EBERWEIN PARK/RIVER'S EDGE PARK	☐ TREE \$450	☐ PICNIC TABLE \$800	☐ ART \$	☐ RECYCLED PLASTIC BENCH \$800	☐ METAL ART BENCH \$1,700
	☐ 4"x8" STONE PAYER \$100	☐ 8"x8" CONCRETE PAYER \$225	☐ 12"x12" CONCRETE PAYER \$850		
DIERBERG PARK/CVAC/RIPARIAN TRAIL	☐ TREE \$450	☐ PICNIC TABLE \$800 (RIPARIAN ONLY)	☐ ART \$	☐ RECYCLED PLASTIC BENCH \$800	☐ METAL ART BENCH \$1,700
VETERANS HONOR PARK	☐ 6"x12" CONCRETE PAYER \$250	☐ 12"x24" CONCRETE PAYER \$1000			
			OTHER DONATION/PARK IMPROVEMENT	☐ AMOUNT \$	COMMENTS

THE TREES, PICNIC TABLES, ART & BENCHES WILL ALL RECEIVE A 2"X8" DEDICATION PLAQUE.
PLEASE FILL OUT THE INSCRIPTION INFORMATION FOR THE DEDICATION PLAQUES AND PAVERS ON THE REVERSE SIDE.
PLEASE CIRCLE THE PARK/FACILITY ABOVE AND CHECK THE PARK FEATURE BOX.
PLEASE MAKE CHECKS PAYABLE TO THE CITY OF CHESTERFIELD.

about living legacy

The Living Legacy program provides an opportunity for park supporters to donate funding for specific park amenities. Your donation will fund the purchase and placement of the designated park feature, and includes a plaque commemorating the donor on or adjacent to the improvement. The donor will be provided a letter acknowledging the donation and will also be provided a schematic map depicting the location of the improvement. The specific park amenities include art sculptures, benches, trees or a picnic table and can be included in most of our parks or facilities.

about veterans honor park

The Veterans Honor Park is a beautiful and welcoming place that will allow veterans, their families and the public to honor the significant role of the Armed Forces in the United States. Located next to the Chesterfield Amphitheater in Central Park, the park will be educational, engaging, uplifting and safe. Visitors will find educational discovery and contemplative retrospection about our Armed Forces and their sacrifice for our nation. But we need your help. Your support is critical in raising funds for park construction. All donations are tax deductible to the extent allowed by law. All proceeds will benefit Veterans Honor Park. For more information, news about the park, sponsorship opportunities or to make an online donation, please visit vhp.chesterfield.mo.us.

planned giving

If you would like to make a donation to the Park Fund, but would not like to purchase an item from this brochure, please email parksrecandarts@chesterfield.mo.us or call 636.812.9503.

replacement

The Chesterfield Parks, Recreation & Arts Department will be responsible for replacing any donated items that may break after installation.

contact info

For additional information about all of our parks, please visit the Parks, Recreation & Arts page on our website at chesterfield.mo.us. Donations can be mailed to Chesterfield City Hall at 690 Chesterfield Parkway West, Chesterfield, MO 63017. Please make checks payable to City of Chesterfield. Please call Tom McCarthy, Director of Parks, Recreation and Arts, at 636.812.9500 if you have any additional questions.

BE A PART OF CHESTERFIELD FOREVER

LIVING LEGACY

AND VETERANS HONOR PARK



pavers/bricks



Plavers are the perfect opportunity to memorialize a loved one and to become a permanent part of our parks. There are several different materials and sizes to choose from to customize your gift or to promote your business.

Honor a loved one who has served or is currently serving with a concrete paver. There are three different sizes to choose from and is the perfect gift that will last a lifetime.



**The Smith Family
In Honor of our
Veterans**



art

Art lovers can donate towards the Art Fund to purchase future pieces of art or donate art pieces for the park. A custom plaque will be provided to include the artwork name, artist, year and donor information. Please contact the Parks Department if you are interested in sponsoring a new piece of art in our parks.



picnic tables



Picnic tables are available in metal or wood and are very popular features in every park. Visitors appreciate the communal table for families and friends to gather to rest or to have a quick bite. The tables offer a great avenue to promote a business or honor a loved one.

trees



The gift of a tree tribute will add to the beautiful park scenery and will continue to be appreciated by future generations. The City Arborist dictates all plantings in an effort to keep a diversity of tree species for a balanced ecosystem. You will be notified of your tree species and location prior to planting.

NAME _____
ADDRESS _____
PHONE _____
EMAIL _____

DONATED BY _____
IN HONOR OF _____
IN MEMORY OF _____

4"X8" BRICK/STONE PAVER: 3 LINES/16-20 CHARACTERS/LINE
8"X8" CONCRETE PAVER: 6 LINES/16-20 CHARACTERS/LINE
12"X24" CONCRETE PAVER (VHP): 6 LINES/30 CHARACTERS/LINE

6"X12" CONCRETE PAVER (VHP): 3 LINES/16 CHARACTERS/LINE
12"X12" CONCRETE PAVER: 6 LINES/16-20 CHARACTERS/LINE - OR - 2 LINES W/LOGO
*Please note that characters include spaces, letters and punctuation.

[illegible]

IF YOU ARE INCLUDING A LOGO FOR THE 12"X12" PAVER, PLEASE EMAIL A VECTOR FILE (PDF/EPS/AI) TO PARKSRECANDARTS@CHESTERFIELD.MO.US.

Holiday Celebration

December 4, 2021



Santa Dash
3 p.m.
Ages – 5 & Up
Cost - \$12

Our first annual Santa Dash will be a quick fun run near Central Park. All participants of the dash will receive a Santa hat and bells.



Candy Cane Hunt
4 p.m.
Ages 2-12
Cost - \$12

The Candy Cane Hunt will start promptly after in the field in front of Central Park. Candy canes will be scattered throughout the field.



Tree Lighting

5:30 p.m. • All Ages • Free

We will end the evening with our first annual Holiday Tree Lighting. We will have crafts, food, hot chocolate, music, and more.

Holiday characters will make an appearance throughout the events. We will be accepting donations for the Cardinal Glennon Children's Hospital. Your donation enters you in a drawing for who will be the one to light the tree.

Check the website for all the details and to register: chesterfield.mo.us.



chesterfield.mo.us
636.812.9500
690 Chesterfield Pkwy W.
Chesterfield, MO 63017



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